

**ROADS AUTHORITY****APPENDIX TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2011****Appendix II****RECURRENT PROGRAMMES EXPENSES**

	<b>2011 MK'000</b>	<b>2010 MK'000</b>
<b>Civil Works</b>		
Routine Works		
Routine maintenance	1 152 973	1 175 433
Grading & reshaping	-	596 363
Pothole patching	745 909	326 560
Road marking	283 308	72 317
Accident spots improvement	34 045	32 604
Road signs replacement	30 410	65 888
Spot repairs	610 612	560 168
Timber bridge replacement	343 032	505 639
Community roads	646 554	-
Rehabilitation		
Rehabilitation of earth roads	38 906	29 702
Rehabilitation of paved roads	2 848 390	3 286 900
Emergency Works	181 250	94 606
Supervision and studies	624 379	633 359
<b>Total civil works expenses</b>	<b>7 539 768</b>	<b>7 379 539</b>
<b>Operating expenses</b>		
Salaries, wages and benefits	442 023	369 143
Motor vehicle fuel and oils	54 048	43 244
Motor vehicle repairs and maintenance	22 243	18 916
Subsistence allowances	29 368	17 060
Hotel accommodation	44 307	41 050
Chairman's expenses	3 536	105
Board committees' expenses	3 610	2 239
Main board expenses	11 168	8 268
Directors fees	1 164	505
Advertising and publications	4 544	3 938
<b>Total operating expenses</b>	<b>616 011</b>	<b>504 468</b>
<b>Total Recurrent Programmes and operating expenses</b>	<b>8 155 779</b>	<b>7 884 007</b>