

ROADS AUTHORITY

APPENDIX TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2011

Appendix IV

ADMINISTRATION EXPENSES

	2011 MK'000	2010 MK'000
Depreciation	49 375	42 628
External training expenses	31 100	23 784
Insurance	26 485	19 662
Printing and stationery	13 941	9 666
Loss on disposal of property, plant and equipment	4 602	494
Public relations	15 572	14 326
Computer system maintenance	13 382	12 707
Office rent and rates	13 864	11 977
Medical expenses	11 463	8 450
Legal fees	10 516	6 334
Subscription and donations	9 650	10 649
Audit fees - entity	7 836	5 150
Consumables	8 132	6 085
Telephone, fax and email	8 729	6 586
Staff costs and HIV Aids expenses	5 896	2 940
Workshop expenses	5 469	5 086
Travel - foreign	10 103	8 553
Staff welfare expenses	4 836	3 256
Uniforms	3 315	12
Staff training and local training expenses	3 022	2 185
Tevet payroll levy	3 444	3 674
Security	2 181	2 127
R & M equipment	2 452	1 535
Water	1 947	1 765
Electricity	1 922	1 517
Postage	1 525	1 126
Bank charges	1 154	1 004
Hired transport	614	659
Entertainment	396	395
Travel - local	384	348
Licenses	370	346
Repairs and maintenance - equipment	254	3 042
Recruitment expenses	85	383
Total administration expenses	274 016	218 451